

Year 2012-13 Budget	Student Fees 2012/13	Projected Summer Enrolment 12/13	Projected Enrolment 2012/13	Student Fees Summer Session	Student Fees Fall Session	Student Fees Winter Session	Student Fees Total 2012/13
St. George Full time	\$ 75.43	4,314	46,546	\$ 325,400	\$ 3,511,000	\$ 3,511,000	\$ 7,347,400
St. George Part time (= 20% of full time)	\$ 15.10	8,489	6,349	\$ 128,200	\$ 95,900	\$ 95,900	\$ 320,000
UTM Full time	\$ 2.32	1,903	11,933	\$ 4,400	\$ 27,700	\$ 27,700	\$ 59,800
UTSc Full time	\$ 2.32	2,790	9,995	\$ 6,500	\$ 23,200	\$ 23,200	\$ 52,900
UTM Part time (= 20% of UTM full time)	\$ 0.47	3,709	974	\$ 1,700	\$ 500	\$ 500	\$ 2,700
UTSc Part time (= 20% of UTSc full time)	\$ 0.47	2,849	769	\$ 1,300	\$ 400	\$ 400	\$ 2,100
		<u>24,054</u>	<u>76,566</u>	<u>\$ 467,500</u>	<u>\$ 3,658,700</u>	<u>\$ 3,658,700</u>	<u>\$ 7,784,900</u>

Year 2011-12 Projection	Student Fees 2011/12	Projected Summer Enrolment 11/12	Projected Enrolment 2011/12	Student Fees Summer Session	Student Fees Fall Session	Student Fees Winter Session	Student Fees Total 2011/12
St. George Full time	\$ 71.63	4,281	46,970	\$ 306,600	\$ 3,364,500	\$ 3,364,500	\$ 7,035,600
St. George Part time (= 20% of full time)	\$ 14.34	8,416	6,302	\$ 120,700	\$ 90,400	\$ 90,400	301,500
UTM Full time	\$ 2.20	1,864	11,684	\$ 4,100	\$ 25,700	\$ 25,700	55,500
UTSc Full time	\$ 2.20	2,746	9,790	\$ 6,000	\$ 21,500	\$ 21,500	49,000
UTM Part time (= 20% of UTM full time)	\$ 0.45	3,632	970	\$ 1,600	\$ 400	\$ 400	2,400
UTSc Part time (= 20% of UTSc full time)	\$ 0.45	2,804	767	\$ 1,300	\$ 300	\$ 300	1,900
		<u>23,743</u>	<u>76,483</u>	<u>\$ 440,300</u>	<u>\$ 3,502,800</u>	<u>\$ 3,502,800</u>	<u>\$ 7,445,900</u>